UNITED
NATIONS

DP

Executive Board
of the
United Nations
Development Programme
and of the
United Nations
Population Fund

Distr.
GENERAL

DP/2000/23/Add.2
15 May 2000

ORIGINAL: ENGLISH

Annual session 2000
13-23 June 2000, New York
Item 9 of the provisional agenda

ANNUAL REPORT OF THE ADMINISTRATOR FOR 1999 AND RELATED MATTERS

STATISTICAL ANNEX

00-44101

TABLE OF CONTENTS

		Page(s)
List of abbreviations	.....	3-4
Figure	UNDP: Total expenditures on field programme activities, 1982-1999	5
Table 1.	Total income received from Governments and other contributors, 1998-1999	6-7
Table 2.	UNDP at a glance: the ten-year record, 1990-1999.....	8-9
Table 3.	Field programme expenditures by source of funds, region and expenditure component, 1998-1999.....	10
Table 4.	Programme expenditures by country, 1998-1999	11-15
Table 5 (a).	Funds and trust funds administered by UNDP: expenditures by country or area, 1999	16-19
Table 5 (b).	Breakdown of expenditures by country or area of Penultimate column of table 5(a), 1999.....	20-24
Table 6.	Funds and trust funds administered by UNDP: expenditures by executing agency and by country or area, 1999	25-28

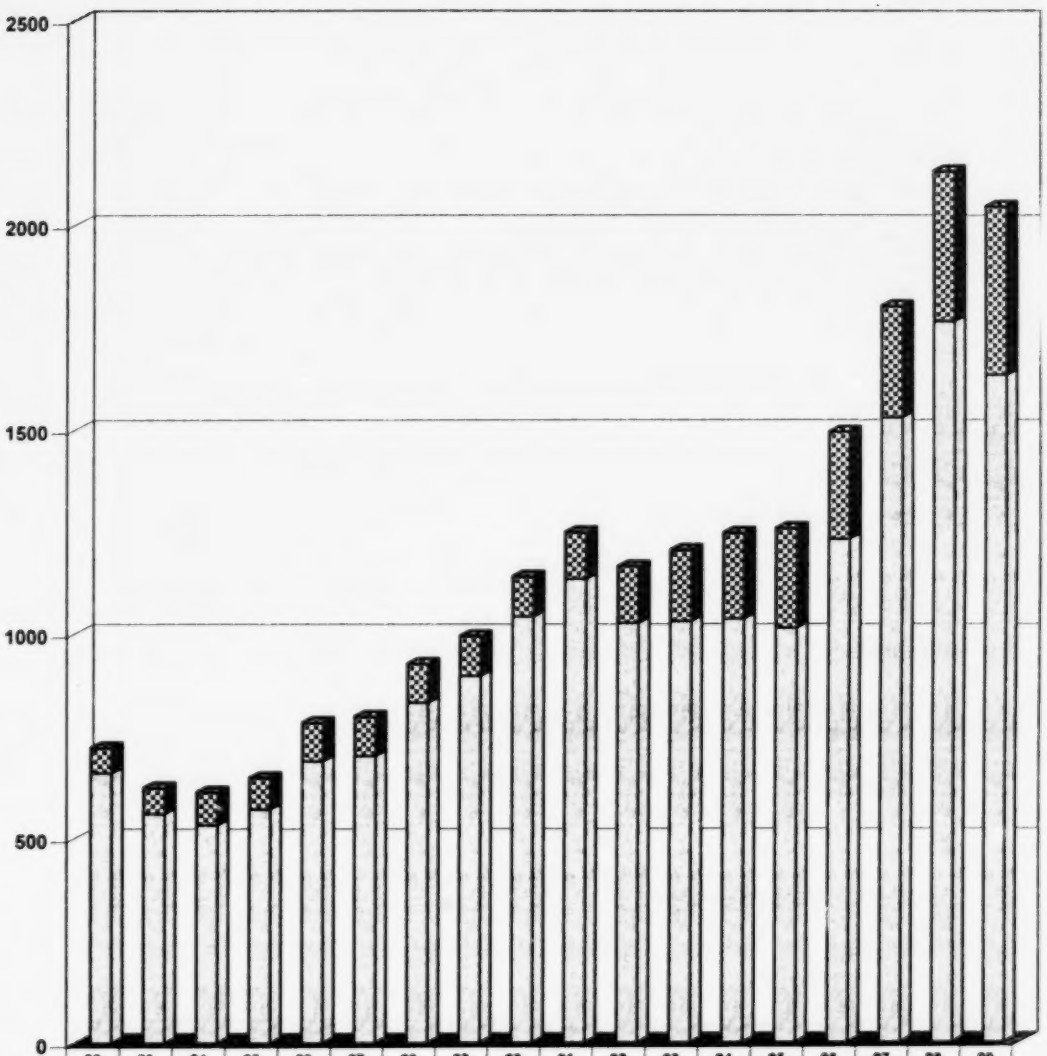
ABBREVIATIONS

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DEX	Direct execution
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National technical cooperation assessment and programme
NEX	National execution
NGO	Non-governmental organization
OHADA	Organization for the Harmonization of business law in Africa
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries

SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special Programme Resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: total expenditures on field programme activities, 1982-1999 a/

(millions of United States dollars)



	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99
Funds and trust funds	61.4	84	81	77.4	94.1	96.4	94.8	97.6	98	114.2	137.6	173.4	209.8	243.2	263.3	271.9	367.2	412.3
Regular + cost-sharing b/	660.2	560.1	532.6	571.7	689.2	702.1	832.6	897.3	1041.7	1133.9	1026.7	1031	1036.8	1014.2	1231	1528.7	1763.6	1631.8

Note:

a) Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.

b) Regular + CS = regular resources + cost-sharing to regular resources.

Table 1. Total income received from governments and other contributors, 1998-1999
(in United States dollars)

	1998	1999
UNDP		
Voluntary contributions received a/	745 754 919	681 317 217
SMF/LDC	1 206	-
Cost-sharing contributions	1 275 230 594	1 176 505 715
Government cash counterpart contributions	6 334 800	4 519 234
Contributions to local office costs a/	18 429 754	20 686 549
Extrabudgetary activities	5 539 077	4 962 256
Trust funds established by the Administrator, excluding GEF	200 647 483	252 775 279
GEF Trust Fund	64 926 924	74 939 437
Subtotal	2 316 864 757	2 215 705 687
MANAGEMENT SERVICE AGREEMENTS b/	149 764 675	128 699 318
Subtotal	149 764 675	128 699 318
UNCDF		
Voluntary contributions received	30 532 086	27 370 304
Sub-trust funds	2 811 986	1 599 719
Cost-sharing	473 000	499 697
Subtotal	33 817 072	29 469 720
UNRFNRE		
Voluntary contributions received	1 638 400	67 600
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	1 638 400	67 600
UNSO		
Voluntary contributions received	49 000	-
Sub-trust funds	3 842	-
Cost-sharing	339 359	318 885
Management services	(82 421)	-
Subtotal	309 780	318 885
UNSO (new mandate)		
Voluntary contributions received	281 554	364 224
Sub-trust funds	787 380	-
Cost-sharing	1 331 042	927 078
Management services	129 870	-
Subtotal	2 529 846	1 291 302

Table 1 (continued)
(in United States dollars)

	1998	1999
UNV		
Voluntary contributions received	3 027 290	3 361 049
Sub-trust funds	7 546 029	5 801 092
Cost-sharing	0	1 178 820
Subtotal	10 573 319	10 340 961
UNFSTD		
Voluntary contributions received	64 947	32 204
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	64 947	32 204
UNIFEM		
Voluntary contributions received	15 766 141	16 830 437
Sub-trust funds	1 441 482	1 914 015
Cost-sharing	2 832 095	1 551 559
Management services		
Subtotal	20 039 718	20 296 011
UNDP ENERGY ACCOUNT		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	772 322	1 020 506
Subtotal	772 322	1 020 506
UNDP STUDY PROGRAMME		
Voluntary contributions received	60 000	-
Subtotal	60 000	-
TOTAL	2 536 434 836	2 407 242 194

[a/] Amounts received after applying an accounting linkage between voluntary contributions and local office costs of $6,302,105 for 1998, $7,134,187 for 1999 and 1999 tax reimbursement surcharge of $5,825,663.

[b/] The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Bureau of Management, UNDP.

Table 2. UNDP at a glance: the ten-year record, 1990-1999

(in millions of United States dollars)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Voluntary contributions pledged	1 041.8	1 030.2	1 079.4	901.1	967.4	904.2	849.3	766.9	757.2	694.3
Income										
Voluntary contributions received	1 001.5	948.9	1 177.9	890.9	928.4	899.8	847.9	760.9	745.8	681.4
Cost-sharing	169.2	218.8	293.8	375.9	596.4	601.0	600.8	941.0	1 275.2	1 176.5
Other contributions	16.6	10.6	11.3	12.3	10.5	8.1	10.0	10.9	8.4	9.3
Miscellaneous	174.3	61.6	45.3	71.6	106.5	115.6	100.4	73.6	107.3	109.3
Total income [a/]	1 361.6	1 239.9	1 528.3	1 350.7	1 641.8	1 624.5	1 759.1	1 786.4	2 136.7	1 976.5
Expenditures										
Programme expenditures [b/]	1 043.2	1 133.9	1 026.7	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8
Programme and agency support costs	118.0	136.8	125.5	93.4	82.9	59.5	53.3	52.8	49.4	50.0
Programme support and development activities	17.5	21.4	30.3	33.3	35.4	41.2	42.7	-	-	-
Support to United Nations operational activities	37.9	43.6	43.5	45.8	41.9	46.6	45.4	-	-	-
Biennial budget [c/]	171.9	203.4	194.0	200.7	192.6	217.2	214.9	-	-	-
Biennial support budget [d/]	-	-	-	-	-	-	-	302.4	298.9	333.0
Miscellaneous expenditure									7.9	2.0
Total expenditures [a/]	1 388.5	1 539.1	1 420.0	1 404.2	1 389.3	1 378.7	1 587.3	1 883.9	2 119.8	2 016.8
Programme expenditure by:										
United Nations	117.7	117.2	85.4	61.7	49.2	33.5	31.9	35.6	45.2	(21.9) [g/]
ILO	67.0	75.0	66.8	51.5	34.1	26.0	18.2	24.6	15.1	11.3
FAO	176.0	173.1	129.3	94.7	68.2	48.9	33.3	32.9	23.8	18.0
UNESCO	32.9	32.5	21.8	18.0	9.7	10.9	8.5	9.6	9.6	9.2
WHO	24.9	25.8	20.9	15.5	14.2	13.9	11.3	12.1	9.4	11.3
ICAO	32.4	30.9	25.2	18.0	33.9	41.1	36.4	40.7	24.0	23.6
WMO	16.8	15.6	12.0	7.3	2.7	1.6	1.2	1.1	1.8	1.8
IAEA	2.7	1.5	0.5	1.0	1.3	1.3	1.0	1.3	1.4	0.5
IMO	5.4	5.5	3.5	2.7	0.8	0.4	-	-	0.3	-
ITU	27.2	25.0	13.8	7.3	4.4	4.6	3.2	2.6	2.1	1.2
UNDP [e/]	121.2	175.5	173.6	167.4	136.6	1.1	0.3	13.7	17.2	22.7
UNOPS [f/]	-	-	-	-	-	137.3	162.9	187.6	205.6	213.2
UNIDO	94.3	76.1	57.1	43.0	27.2	20.4	18.9	14.0	8.5	6.7
UNCTAD	16.8	13.8	9.9	9.0	8.8	5.4	4.0	3.8	2.7	4.1

Table 2 (continued)
(in millions of United States dollars)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
UPU	3.1	2.7	2.2	1.4	0.6	0.2	0.4	0.4	0.1	-
WORLD BANK	73.7	76.0	63.7	45.5	34.5	23.5	11.6	8.4	1.3	1.0
EBRD	-	-	-	0.4	0.7	0.2	-	-	-	-
AfDB	1.2	1.3	0.3	0.2	0.3	0.4	0.1	0.1	0.2	-
AsDB	11.4	9.2	7.4	4.9	4.8	2.1	-	0.2	-	0.1
AFESD	1.5	1.3	1.2	-	3.9	0.8	0.6	0.6	0.7	-
ECA	8.0	11.1	10.7	3.0	(1.9)	0.3	0.8	0.5	0.3	0.5
ESCWA	-	0.1	0.3	0.1	0.1	0.1	0.1	0.2	0.5	0.7
ESCAP	7.7	10.7	4.6	1.1	2.6	1.5	2.5	1.7	0.4	0.2
ECLAC	1.9	1.4	0.9	0.8	0.5	0.4	0.3	0.2	0.8	0.5
UNV	14.0	15.7	16.4	14.6	10.1	10.1	10.1	9.4	6.6	5.5
National execution	125.4	172.7	236.0	406.1	545.1	586.3	840.2	1 095.8	1 358.0	1 290.9
UNCHS	20.6	18.5	23.9	21.9	19.0	20.6	15.1	16.9	15.2	17.3
WIPO	2.8	2.5	1.2	1.4	2.0	1.5	0.6	0.4	0.2	0.1
WTO	2.6	2.7	2.5	1.7	1.9	1.8	1.5	1.3	0.9	0.8
ECE	0.5	0.6	0.1	0.1	0.1	0.4	0.9	-	0.1	0.1
ITC	17.3	15.7	8.7	5.2	4.9	3.6	2.8	2.8	2.3	1.5
IFC	8.0	10.3	9.3	8.3	5.9	3.4	1.0	0.6	0.4	0.2
IMF	1.3	2.7	5.2	4.7	1.9	3.8	4.0	3.3	2.2	2.2
UNITAR	-	-	-	-	1.4	0.1	-	-	-	0.1
NGO (DEVNET) [iv]	-	-	-	-	-	0.1	0.3	0.7	2.6	5.1
Subtotal [v]	1 036.3	1 122.7	1 014.4	1 018.5	1 029.5	1 007.6	1 224.0	1 523.1	1 759.5	1 628.5
GCCC	9.7	10.3	12.4	12.5	7.0	6.6	7.0	5.6	4.1	3.3
Programme expenditure (Subtotal + GCCC)	1 046.0	1 133.0	1 026.8	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8

[a] The financial data for 1999 are still provisional and are based on unaudited financial statements.

[b] Includes expenditure for SPPD/TSS1, STS/TSS2 and IPF sub-lines.

[c] Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

[d] Based on the new presentation of the financial statements (budget harmonization), this component includes expenditures previously reported as (a) Programme support and development activities, (b) Support to United Nations operational activities and (c) Biennial budget. Also included is $8.7 million in programme support to the resident coordinator in accordance with Executive Board decision 95/23, under line 3.1.

[e] For 1999 this includes $8,138,017 in programme expenditure reported by country offices, for which the detailed distribution is not yet available.

[f] In 1994 and prior years, expenditures incurred by UNOPS were grouped with those of UNDP.

[g] In 1999, the United Nations delivered $16.1 million of total expenditure. The negative amount of $21.9 is explained by the transfer of $38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds ($16.1-$38=-$21.9 million).

[iv] For 1999, this comprises expenditure of $75,961 for DEVNET, $602,782 for IOM and $4,410,750 for NGO.

[v] Data covers expenditures financed under TRAC line 1.1 and 1.2, SPR, SMC/LDC, SIS and cost-sharing.

Source: Bureau of Management, UNDP.

Table 3. Field programme expenditures by source of funds, region and expenditure component, 1998-1999 [a/]
(in millions of United States dollars)

A. By source of funds	Expenditure 1998 [b/]	Expenditure 1999 [b/]	Net change 1999 - 1998	Percentage change
AOS (IPF sub-line)	3.8	9.4	5.6	147.4
SPR	16.5	8.9	(7.6)	(46.1)
SIS	0.0	0.0	0.0	-
SMF/LDC	0.7	0.1	(0.6)	(85.7)
Add-on	1.5	1.6	0.1	6.7
TRAC (Country) (1.1.1/1.1.2) [c/]	447.9	357.7	(90.2)	(20.1)
TRAC (1.1.3)	40.1	31.2	(8.9)	(22.2)
NON-TRAC (regional) (1.2)	51.6	45.9	(5.7)	(11.0)
NON-TRAC (Glo/Int/Special activities) (1.3) [d/]	21.4	30.5	9.1	42.5
NON-TRAC (evaluation) (1.4)	1.1	2.1	1.0	90.9
NON-TRAC (TCDC) (1.5)	3.0	3.1	0.1	3.3
SPPD	12.1	14.5	2.4	19.8
STS	6.0	7.4	1.4	23.3
Regular (total of above)	605.7	512.4	(93.3)	(15.4)
Cost-sharing	1 153.8	1 116.1	(37.7)	(3.3)
GCCC	4.1	3.3	(0.8)	(19.5)
Total (Core + cost-sharing + GCCC)	1 763.6	1 631.8	(131.8)	(7.5)

B. By region	Expenditure 1998	Expenditure 1999	Percentage share 1998	Percentage share 1999
Africa	281.7	261.2	16.0	16.0
Asia and the Pacific	209.5	246.7	11.9	15.1
Latin America and the Caribbean	1 031.9	926.3	58.7	56.9
Arab States	113.3	51.2	6.4	3.1
Europe	74.6	80.6	4.2	4.9
Global, interregional and other [c/]	48.5	62.5	2.8	3.8
Subtotal (by region)	1 759.5	1 628.5	100.0	100.0
GCCC (all regions)	4.1	3.3		
Total (Subtotal + GCCC)	1 763.6	1 631.8		

C. By expenditure component	Expenditure 1998	Expenditure 1999	Percentage share 1998	Percentage share 1999
International experts	618.1	550.4	35.1	33.8
Equipment	336.6	306.2	19.1	18.8
Subcontracts	544.4	494.9	31.0	30.4
Training (fellowships)	170.3	164.8	9.7	10.1
Miscellaneous [e/]	65.2	76.5	3.7	4.7
TSS-1	12.1	14.6	0.7	0.9
TSS-2	6.1	7.3	0.3	0.4
AOS (IPF sub-line)	6.7	13.8	0.4	0.8
Subtotal (by expenditure component)	1 759.5	1 628.5	100.0	100.0
GCCC	4.1	3.3		
Total (Subtotal + GCCC)	1 763.6	1 631.8		

[a/] Includes expenditure for SPPD/TSS1, STS/TSS2 and TRAC.

[b/] As per new reporting format.

[c/] For 1999, this includes $8,138,017 valid programme expenditure reported by country offices, for which the detailed distribution is not yet available. The distribution of this expenditure at the project level will be effected in 2000.

[d/] Includes IPF-Glo/Int.

[e/] Includes micro-capital grants amounting to $9,302,535 for 1999.

Table 4. Programme expenditures by country, 1998-1999 [a/]
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing [b/] (included in total programme expenditures)			
			Government		Third-party	
	1998	1999	1998	1999	1998	1999
COUNTRY PROGRAMMES/PROJECTS						
Africa						
African National Congress	(17)	-	-	-	-	-
Angola	7 551	7 835	-	-	-	325
Benin	4 458	3 359	-	-	-	-
Botswana	3 551	2 825	2 927	2 152	-	-
Burkina Faso	4 887	5 280	-	-	-	-
Burundi	5 311	9 327	-	(2)	-	(29)
Cameroon	1 562	1 745	-	-	-	11
Cape Verde	614	856	-	-	48	135
Central African Republic	6 242	3 709	-	-	447	1 828
Chad	5 710	6 138	-	263	51	-
Comoros	1 040	693	-	-	25	-
Congo	670	149	4	41	-	-
Côte d'Ivoire	2 215	1 972	-	-	-	18
Democratic Republic of the Congo	13 844	22 581	-	-	-	60
Equatorial Guinea	1 086	1 171	168	-	49	-
Eritrea	9 676	4 593	-	-	1 005	672
Ethiopia	17 178	9 610	-	438	1 262	1 505
Gabon	500	1 120	219	884	31	-
Gambia	2 194	2 573	-	-	-	-
Ghana	6 036	3 275	-	-	-	-
Guinea	6 539	3 757	-	37	-	-
Guinea-Bissau	1 673	2 256	-	230	-	60
Kenya	8 464	5 767	3	186	512	192
Lesotho	3 562	1 749	486	144	608	339
Liberia	9 481	4 726	-	-	2 224	2 126
Madagascar	4 319	5 500	-	-	-	-
Malawi	10 362	12 845	-	-	704	5 138
Mali	10 630	8 101	-	-	795	589
Mauritania	1 553	2 510	-	-	-	-
Mauritius	370	372	9	107	7	-
Mozambique	23 796	31 122	-	-	9 174	22 305
Namibia	809	1 591	-	-	-	-
National liberation movements	86	-	-	-	-	-
Niger	4 612	5 401	-	-	266	6
Nigeria	13 569	3 871	639	250	-	-
Pan Africanist Congress of Azania	(43)	-	-	-	-	-
Rwanda	11 096	12 238	551	-	804	41
Sao Tome and Principe	758	672	66	37	38	93
Senegal	1 933	2 277	-	-	-	-
Seychelles	16	41	(1)	1	-	-

Table 4 (continued)
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing [b/] (included in total programme expenditures)			
			Government		Third-party	
	1998	1999	1998	1999	1998	1999
Sierra Leone	4 097	3 234	-	-	-	-
South Africa	3 719	3 210	-	176	1	36
Swaziland	726	530	-	133	5	22
Togo	2 495	3 769	-	-	-	-
Uganda	15 129	6 734	-	-	2 683	576
United Republic of Tanzania	15 635	12 464	-	50	2 362	2 480
Zambia	5 992	5 873	-	-	48	349
Zimbabwe	3 549	5 056	280	129	46	337
Subtotal (Africa)	259 233	234 477	5 351	5 256	23 195	39 214
Arab States						
Algeria	2 072	1 555	2 160	366	(605)	-
Bahrain	328	652	285	680	71	1
Djibouti	826	1 211	15	-	134	32
Egypt	17 261	15 313	12 972	11 035	997	411
Iraq	29 627	(37 567)	4 411	32	8 745	(18 212)
Jordan	1 575	1 519	710	515	124	357
Kuwait	941	1 269	932	1 308	-	-
Lebanon	7 858	7 364	5 312	5 408	799	667
Libyan Arab Jamahiriya	1 431	1 570	5 662	2 056	-	-
Morocco	3 526	4 566	1 430	2 386	83	-
Oman	-	-	-	-	-	-
Qatar	134	38	156	-	4	-
Saudi Arabia	4 017	4 288	4 394	4 280	-	-
Somalia	15 309	16 957	3 182	4 856	1 281	2 864
Sudan	5 963	10 663	381	247	(276)	366
Syrian Arab Republic	2 442	1 654	1 212	267	164	48
Tunisia	1 327	945	365	438	39	31
United Arab Emirates	3 446	3 602	3 544	3 447	46	-
Yemen	7 669	9 414	1 890	439	(32)	871
Subtotal (Arab States)	105 752	45 013	49 013	37 760	11 574	(12 564)
Asia and the Pacific						
Afghanistan	15 715	14 161	-	-	1 765	3 382
Bangladesh	22 763	13 994	414	25	1 557	93
Bhutan	3 517	4 239	-	-	383	378
Brunei Darussalam	10	2	-	-		-
Cambodia	11 889	10 393	-	450	2 062	2 063
China	23 391	30 361	8 468	13 770	542	1 055
Cook Islands	46	215	-	-	-	-
Democratic People's Republic of Korea	4 970	1 321	-	-	-	-
Fiji	418	348	15	-	18	82
India	10 239	16 437	-	23	375	406

Table 4 (continued)
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing [b/] (included in total programme expenditures)			
			Government		Third-party	
	1998	1999	1998	1999	1998	1999
Indonesia	6 446	53 737	1 290	464	222	49 147
Iran (Islamic Republic of)	1 326	1 566	475	1 213	-	67
Kiribati	376	72	-	-	-	-
Lao People's Democratic Republic	7 011	8 844	31	625	2 451	3 848
Malaysia	1 059	714	571	403	26	8
Maldives	1 795	856	12	123	1 214	251
Marshall Islands	15	44	-	-	-	-
Micronesia (Federated States of)	352	362	645	187	-	-
Mongolia	3 511	4 214	53	5	1 137	2 257
Myanmar	16 652	15 572	-	-	-	3
Nepal	10 448	9 190	-	-	2 755	338
Niue	55	63	-	-	-	-
Pacific multi-islands	197	73	-	-	-	-
Pakistan	8 785	8 123	-	22	600	703
Papua New Guinea	1 966	1 210	100	613	562	740
Philippines	7 232	8 038	286	-	571	2 034
Republic of Korea	1 394	1 964	389	1 387	-	25
Samoa	110	197	3	4	-	-
Solomon Islands	1 030	1 115	-	-	-	-
Sri Lanka	5 993	6 552	21	49	584	851
Territory of Hong Kong	-	24	37	152	-	-
Thailand	2 095	2 167	-	-	-	25
Tokelau	78	23	-	-	-	-
Tonga	11	48	-	-	-	-
Trust Territory of the Pacific Islands	179	136	-	22	-	21
Tuvalu	277	233	59	-	-	25
Vanuatu	140	373	-	-	-	-
Viet Nam	16 868	17 129	-	75	2 900	5 176
Subtotal (Asia and the Pacific)	188 359	234 110	12 869	19 612	19 724	72 978
Europe and the Commonwealth of Independent States						
Albania	2 744	2 715	39	13	-	135
Armenia	2 725	3 451	31	35	46	184
Azerbaijan	1 528	3 029	60	150	126	169
Belarus	1 197	1 192	139	337	359	371
Bosnia and Herzegovina	12 082	9 773	228	-	6 855	4 518
Bulgaria	5 902	5 818	3 861	511	634	4 356
Croatia	1 097	1 173	-	-	-	-
Cyprus	1 432	8 943	-	-	1 351	8 621
Czechoslovakia	(122)	-	-	-	-	-
Czech Republic	383	473	56	102	-	-

Table 4 (continued)
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing [b] (included in total programme expenditures)			
			Government		Third-party	
	1998	1999	1998	1999	1998	1999
Estonia	444	254	-	-	188	-
Georgia	7 167	5 902	1 306	1 335	101	1 026
Hungary	443	385	-	-	-	-
Kazakhstan	2 482	1 554	779	175	355	230
Kyrgyzstan	3 669	3 148	890	133	711	589
Latvia	1 832	2 017	-	-	1 580	1 654
Lithuania	786	707	-	-	189	255
Macedonia	285	1 091	-	-	8	104
Malta	280	204	74	37	-	3
Poland	2 654	2 238	563	1 411	904	134
Portugal	-	-	-	-	-	-
Republic of Moldova	2 371	1 315	88	15	1 320	685
Romania	1 332	1 038	-	18	641	225
Russian Federation	2 162	3 164	478	1 344	93	855
Saint Helena	281	128	-	-	-	-
Slovakia	359	392	-	-	-	4
Slovenia	226	140	-	-	-	-
Tajikistan	4 592	6 063	-	-	50	2 914
Turkey	2 730	2 230	1 674	1 609	12	-
Turkmenistan	500	1 106	5	311	-	18
Ukraine	2 454	3 505	1 072	452	942	2 158
Uzbekistan	2 573	1 852	779	212	168	183
Yugoslavia	68	1 393	-	-	(33)	-
Subtotal (Europe and the Commonwealth of Independent States)	68 658	76 393	12 122	8 200	16 600	29 391
Latin America and the Caribbean						
Anguilla	29	79	42	31	-	
Antigua and Barbuda	95	122	-		-	
Argentina	166 388	197 537	165 836	196 199	-	227
Aruba	243	246	140	523	-	
Bahamas	201	41	59	6	-	
Barbados	69	3	-		-	
Belize	215	148	-	66	19	32
Bolivia	10 174	11 692	8 160	8 359	1 285	1 122
Brazil	256 111	143 223	255 212	142 925	-	
British Virgin Islands	81	60	84	115	-	
Cayman Islands	306	110	235	102	-	
Central America	2 808	1 023	134		889	248
Chile	13 933	14 692	12 600	14 500	70	
Colombia	99 084	75 041	96 733	73 830	2	227
Costa Rica	2 881	1 569	1 878	979	715	271
Cuba	1 061	1 313	-		92	305
Dominica	106	74	7	29	-	
Dominican Republic	6 933	9 206	4 179	8 312	121	231
Ecuador	26 332	18 741	24 046	16 232	414	390
El Salvador	33 260	22 709	29 712	20 000	1 721	1 377

Table 4 (continued)
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing [b] (included in total programme expenditures)			
			Government		Third-party	
	1998	1999	1998	1999	1998	1999
Grenada	138	224	5	144	-	
Guatemala	43 115	43 846	30 879	28 625	7 806	14 754
Guyana	1 410	1 270	141	14	412	121
Haiti	11 697	4 949	162	8	1 575	996
Honduras	12 731	39 347	9 942	30 081	44	5 382
Jamaica	2 403	1 240	1 814	1 392	92	170
Mexico	2 846	3 184	2 174	2 348	27	70
Montserrat	(68)	15	-		-	
Multi-island	714	282	(25)		66	93
Netherlands Antilles	367	393	360	588	-	
Nicaragua	7 093	10 544	2 196	1 965	2 673	5 315
Panama	115 196	123 348	114 292	123 226	-	319
Paraguay	15 290	19 298	15 013	19 144	-	
Peru	90 472	81 134	88 300	81 801	173	3 142
Saint Kitts and Nevis	13	2	153		-	
Saint Lucia	27	152	-	4	-	
Saint Vincent and the Grenadines	158	73	23		-	
Suriname	522	259	177	219	9	12
Trinidad and Tobago	221	107	1	129	-	
Turks and Caicos Islands	20	173	-	171	-	
Uruguay	30 820	31 128	30 198	30 079	180	678
Venezuela	70 633	62 590	69 633	62 133	-	282
Subtotal (Latin America and the Caribbean)	1 026 128	921 187	964 493	884 279	18 385	35 764
TOTAL COUNTRY PROGRAMMES/PROJECTS	1 648 130	1 511 180	1 043 848	935 107	89 478	164 783
INTERCOUNTRY PROGRAMMES/PROJECTS						
Regional	62 975	54 810	(3 342)	3 465	10 173	1 248
Interregional	13 168	13 109	658	100	4 183	3 960
Global [c]	35 236	49 423	728	289	8 007	7 124
TOTAL INTERCOUNTRY PROGRAMMES/PROJECTS	111 379	117 342	(1 956)	3 854	22 363	12 332
TOTAL COUNTRY AND INTERCOUNTRY PROGRAMMES/PROJECTS	1 759 509	1 628 522	1 041 892	938 961	111 841	177 115
GCCC	4 089	3 291	-	-	-	-
GRAND TOTAL (COUNTRY + INTERCOUNTRY + GCCC)	1 763 598	1 631 813	1 041 892	938 961	111 841	177 115

Note: Regular programme expenditure can be obtained from this table by subtracting total cost-sharing from total programme expenditure.

[a] Includes expenditures financed under the TRAC, SPR, SIS, SMF/LDC, GCCC, technical support services, TRAC and cost-sharing when applicable.

[b] Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

[c] For 1999, this includes $2,644,730 for the Programme of Assistance to the Palestinian People and $8,138,017 valid programme expenditure reported by country offices, for which detailed distribution is not yet available. The distribution of this expenditure at the project level will be effected in 2000.

Source: Bureau of Management, UNDP.

Table 5 (a) Funds and trust funds administered by UNDP: expenditures by country or area, 1999 [a]
(in thousands of United States dollars)

Countries/Territories/Area	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	UNDP Energy Account	Global Environmental Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity Development Assessment	UNDP Trust Fund for International Partnerships	OTHERS [b]	TOTAL
Afghanistan	-	-	-	7	-	-	-	-	-	-	-	-	-	558	565
Albania	-	-	-	-	-	-	121	-	-	-	-	-	-	-	121
Algeria	-	-	-	-	-	-	180	-	-	-	-	-	-	-	180
Angola	-	32	-	290	-	-	-	-	-	-	-	-	-	2 051	2 373
Argentina	-	-	-	74	-	-	19	681	-	-	-	-	-	-	774
Armenia	-	-	-	-	-	-	730	-	-	-	-	-	-	-	730
Azerbaijan	-	-	-	5	-	-	2 676	-	-	-	-	-	-	-	2 681
Bahamas	-	-	-	-	-	-	46	13	-	-	-	-	-	-	59
Bangladesh	428	-	-	2	-	-	79	162	-	-	-	-	-	(65)	636
Barbados	-	-	-	-	-	-	215	-	-	-	-	-	-	-	215
Belize	-	-	-	-	-	-	480	-	-	-	-	-	-	-	480
Benin	757	-	10	50	-	-	203	-	-	-	-	-	-	-	1 020
Bhutan	1 253	-	-	63	-	-	361	-	41	-	-	-	-	-	1 738
Bolivia	313	-	-	4	-	-	407	3	104	-	-	-	-	-	830
Bosnia and Herzegovina	-	-	-	537	-	-	-	-	-	-	30	-	174	13 492	14 233
Botswana	-	-	68	50	-	-	287	-	-	-	-	-	-	499	904
Brazil	-	80	-	-	-	-	2 276	4 395	-	-	-	-	-	-	6 731
Bulgaria	-	-	-	-	-	-	641	-	73	-	-	-	-	-	714
Burkina Faso	2 738	211	12	11	-	-	510	-	135	-	-	-	-	-	3 627
Burundi	406	148	-	118	-	-	181	1	-	-	-	-	-	580	1 434
Cambodia	1 833	-	-	306	-	-	42	-	-	-	-	-	-	18 863	21 044
Cameroon	-	32	-	-	-	-	10	-	-	-	-	-	-	259	301
Cape Verde	656	-	243	11	-	-	73	-	-	-	-	-	-	-	983
Central African Republic	578	-	-	35	-	-	539	(2)	-	-	-	-	-	175	1 325
Central America	-	-	18	12	-	-	-	-	-	-	266	-	-	-	297
Chad	24	-	182	38	-	-	278	-	-	-	-	-	-	-	522
Chile	-	-	-	-	-	-	564	-	-	-	-	-	-	-	564
China	-	-	-	4	-	-	1 945	7 265	180	-	-	-	-	1 045	10 439
Colombia	-	-	-	-	-	-	370	261	112	-	-	-	-	-	743
Comoros	252	-	-	24	-	-	108	-	-	-	-	-	-	-	384
Congo	-	-	-	-	-	-	19	-	-	-	-	-	-	-	19
Costa Rica	-	-	-	-	-	-	440	487	1	20	-	-	-	151	1 099
Côte d'Ivoire	-	-	-	-	-	-	595	-	-	-	-	-	-	-	595
Croatia	-	-	-	-	-	-	216	-	-	-	-	-	-	1 763	1 979
Cuba	-	-	-	-	-	-	177	32	222	-	-	-	-	-	431
Democratic People's Republic of Korea	-	1	-	3	-	-	66	-	-	-	-	-	-	206	276
Democratic Republic of the Congo	-	-	-	-	-	-	83	-	-	-	-	-	-	-	83
Djibouti	74	-	23	-	-	-	259	-	1	-	-	-	-	-	357
Dominica	-	-	-	10	-	-	2	-	192	-	-	-	-	-	204
Dominican Republic	-	-	-	61	-	-	396	236	-	-	-	-	-	-	696
Ecuador	-	48	-	157	-	-	360	-	103	-	-	-	-	-	668
Egypt	-	-	-	27	-	-	1 568	857	229	-	-	-	-	-	2 511
El Salvador	-	93	-	-	-	-	85	36	107	-	-	-	-	690	1 011
Equatorial Guinea	-	-	-	1	-	-	4	-	-	-	-	-	-	20	25
Eritrea	1 094	-	44	21	-	-	225	-	-	-	-	-	-	(199)	1 185

Table 5 (a) (continued)
(in thousands of United States dollars)

Countries/Territories/Area	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	UNDP Energy Account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity Development Assessment	UNDP Trust Fund for International Partnerships	OTHERS [a]	TOTAL
Estonia	-	-	-	-	-	-	-	-	117	-	-	-	-	787	904
Ethiopia	752	-	3	5	-	-	594	-	-	-	-	-	-	40	1 394
Fiji	-	-	-	-	-	-	160	-	-	-	-	-	-	-	160
Gabon	-	-	-	-	-	-	356	1	-	-	-	-	-	-	357
Gambia	70	-	1	96	-	-	52	11	-	-	-	-	-	-	230
Georgia	-	-	-	239	-	-	182	10	-	-	-	-	-	208	849
Ghana	-	-	-	7	-	-	400	126	114	-	-	-	-	-	649
Grenada	-	-	-	8	-	-	18	-	-	-	-	-	-	-	26
Guatemala	-	-	-	64	-	-	1 503	54	-	-	-	-	-	1 318	2 939
Guinea	548	-	-	-	-	-	77	-	-	-	-	-	-	(1)	624
Guinea-Bissau	(114)	-	-	26	-	-	12	-	-	-	-	-	-	1 302	1 226
Guyana	-	-	-	30	-	-	189	-	-	-	-	-	-	-	219
Haiti	845	-	-	56	-	-	-	-	-	-	-	-	-	1 206	2 107
Honduras	-	-	-	-	-	-	850	-	20	-	-	-	-	156	1 026
India	-	38	-	9	-	-	2 399	3 938	217	-	-	-	312	-	6 913
Indonesia	-	210	-	5	-	-	435	2 145	-	-	-	-	-	3 095	5 890
Iran, Islamic Republic of	-	-	-	-	-	-	178	892	-	-	-	-	-	-	1 070
Iraq	-	-	-	-	-	-	-	-	-	-	-	-	-	83 417	83 417
Jamaica	-	-	-	69	-	-	173	(80)	209	-	-	-	-	-	371
Japan	-	-	-	118	-	-	-	-	-	-	-	-	-	-	118
Jordan	-	45	-	-	-	-	3 009	-	177	-	-	-	-	-	3 231
Kazakhstan	-	-	4	121	-	-	414	-	-	-	-	-	-	10	549
Kenya	-	188	119	5	-	-	756	-	-	-	-	-	-	-	1 068
Kiribati	7	-	-	-	-	-	66	-	-	-	-	-	-	-	73
Kyrgyzstan	-	-	30	103	-	-	12	-	46	-	-	446	-	119	756
Lao People's Democratic Republic	1 873	3	-	431	-	-	49	-	327	-	-	-	-	2 751	5 434
Latvia	-	-	-	-	-	-	949	-	-	3	-	-	-	852	1 804
Lebanon	-	104	-	-	-	-	580	156	3	-	-	-	-	-	843
Lesotho	37	-	-	18	-	-	142	5	-	(6)	-	-	-	-	196
Liberia	-	97	-	1	-	-	-	-	-	-	-	-	-	378	476
Lithuania	-	-	-	-	-	-	503	-	-	9	-	-	-	94	606
Madagascar	580	-	-	-	-	-	1 049	-	-	-	-	-	-	-	1 630
Malawi	3 114	-	-	72	-	-	27	125	336	-	-	80	-	-	3 754
Malaysia	-	-	-	-	-	-	199	477	-	-	-	-	-	-	676
Maldives	-	-	-	8	-	-	132	-	-	-	-	-	-	-	140
Mali	3 417	-	-	35	-	-	343	-	-	-	-	-	-	2 821	6 686
Marshall Islands	-	-	-	4	-	-	138	-	-	-	-	-	-	-	142
Mauritania	1 968	-	39	7	-	-	12	-	-	-	-	-	-	-	2 026
Mauritius	-	-	-	-	-	-	160	-	-	-	-	-	-	-	160
Mexico	-	1	-	-	-	-	627	35	429	-	-	-	-	-	1 092
Micronesia (Federated States of)	-	-	-	3	-	-	-	-	-	-	-	-	-	-	3
Mongolia	-	-	-	28	-	-	445	-	76	-	-	-	-	346	895
Morocco	-	28	-	-	-	-	103	(35)	19	-	-	-	-	-	125
Mozambique	1 234	44	-	35	476	-	-	-	-	-	-	-	-	10 601	12 390
Namibia	-	-	-	5	-	-	-	-	-	-	-	-	-	26	31

Table 5 (a) (continued)
(in thousands of United States dollars)

Countries/Territories/Area	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	UNDP Energy Account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity Development Assessment	UNDP Trust Fund for International Partnerships	OTHERS [a]	TOTAL
Nepal	2 840	21	-	22	-	-	650	79	370	-	-	-	-	-	3 982
Nicaragua	945	52	-	-	-	-	163	-	-	-	-	21	-	336	1 517
Niger	1 083	-	4	12	-	-	307	1	2	-	-	-	-	-	1 389
Nigeria	-	-	-	852	-	-	1	2 168	-	-	-	-	-	-	3 021
Niue	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Oman	-	-	-	-	-	-	15	-	-	-	-	-	-	-	15
Pacific Multi Islands	-	322	-	-	-	-	-	-	-	-	-	-	-	-	322
Pakistan	-	(9)	-	-	-	-	709	15	-	-	-	-	-	-	715
Panama	-	-	-	-	-	-	531	20	-	-	-	-	-	257	808
Papua New Guinea	-	-	-	68	-	-	327	-	186	-	-	-	-	-	580
Paraguay	-	-	-	-	-	-	34	52	90	-	-	-	-	-	176
Peru	-	-	-	206	-	-	423	356	312	50	-	-	112	-	1 457
Philippines	-	(7)	-	4	-	316	494	721	32	-	-	-	-	114	1 676
Poland	-	-	-	-	-	-	131	-	-	21	-	-	-	-	152
Republic of Moldova	-	-	-	-	-	-	115	10	42	20	-	-	-	12	199
Romania	-	17	-	-	-	-	15	-	-	42	-	-	-	-	74
Russian Federation	-	-	-	-	-	-	868	-	-	32	-	-	-	117	1 037
Rwanda	-	9	-	158	-	-	28	-	-	-	-	-	-	17 568	17 763
Saint Kitts and Nevis	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Saint Lucia	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Saint Vincent and the Grenadines	-	-	-	19	-	-	58	-	-	-	-	-	-	-	77
Samoa	-	-	-	10	-	-	18	-	-	-	-	-	-	-	28
Sao Tome and Principe	286	-	-	12	-	-	45	-	49	-	-	-	-	-	401
Senegal	697	-	55	10	-	-	186	-	-	-	-	-	-	78	1 026
Seychelles	-	-	-	-	-	-	44	-	-	-	-	-	-	-	44
Sierra Leone	(8)	-	-	8	-	-	-	-	-	-	-	-	-	-	-
Slovenia	-	-	-	-	-	-	215	-	-	-	-	-	-	-	215
Somalia	-	18	-	47	-	-	-	-	-	-	-	-	-	126	191
South Africa	-	-	-	9	-	-	4	-	-	-	-	-	-	1 387	1 400
South Pacific	-	-	-	4	-	-	-	-	-	-	-	-	-	-	4
Sri Lanka	-	-	-	12	-	-	371	143	-	-	-	-	-	-	526
Sudan	283	-	136	111	-	-	520	-	172	-	-	-	-	-	1 222
Suriname	-	68	-	7	-	-	12	-	-	-	-	-	-	-	87
Swaziland	-	-	-	5	-	-	124	-	16	-	-	-	-	215	360
Syrian Arab Republic	-	11	-	-	-	181	169	868	287	-	-	-	-	-	1 296
Tajikistan	-	96	39	-	-	-	-	-	-	86	-	-	-	449	669
Thailand	-	-	-	-	-	-	294	1 638	-	-	-	-	-	-	1 932
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	117	117
Togo	676	-	-	9	-	-	65	-	-	-	-	-	-	-	950
Trinidad and Tobago	-	-	-	1	-	-	318	134	-	-	-	-	-	-	453

Table 5 (a) (continued)
(in thousands of United States dollars)

Countries/Territories/Area	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	UNDP Energy Account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development Peace and Support to Countries in Special Situations	Capacity Development Assessment	UNDP Trust Fund for International Partnerships	OTHERS [b]	TOTAL
Trust Territory of the Pacific Islands	-	-	-	6	-	-	-	-	-	-	-	-	-	-	6
Tunisia	-	-	-	-	-	-	285	-	-	-	-	-	-	-	285
Turkey	-	-	-	-	-	-	233	-	17	60	-	-	-	-	310
Turkmenistan	-	-	10	-	-	-	102	-	-	-	-	-	-	-	112
Turks and Caicos Islands	-	-	-	10	-	-	-	-	-	-	-	-	-	-	10
Tuvalu	-	-	-	9	-	-	-	-	-	-	-	-	-	-	9
Uganda	2 954	22	59	28	-	-	1 246	-	-	-	-	-	-	8	4 317
Ukraine	-	-	-	-	-	-	-	-	-	8	-	-	-	-	8
United Republic of Tanzania	891	-	327	26	-	-	393	179	27	-	-	-	-	901	2 744
Uruguay	-	-	-	-	-	-	913	138	-	-	-	-	-	171	1 222
Uzbekistan	-	-	54	2	-	-	1 327	-	-	-	-	-	-	-	1 383
Vanuatu	20	-	-	12	-	-	-	-	-	-	-	-	-	-	32
Venezuela	-	-	-	-	-	-	394	620	-	-	-	-	-	-	1 014
Viet Nam	1 166	-	-	99	-	-	3 291	39	-	-	-	2	-	34	4 651
West Bank and Gaza	1 285	161	-	314	-	-	1 812	-	-	-	-	-	-	35 618	39 190
Yemen	1 611	-	-	156	-	-	1 257	-	-	-	-	-	-	-	3 024
Yugoslavia	-	-	-	18	-	-	-	-	-	-	-	-	-	2 424	2 442
Zambia	1 300	-	8	52	-	-	95	-	-	-	-	-	-	10	1 465
Zimbabwe	-	-	74	-	-	-	1 179	-	-	-	-	585	-	219	2 057
Africa	922	2 243	227	201	-	35	4 696	-	181	143	-	-	-	4 615	13 263
Arab States	-	513	-	-	-	-	1 314	-	-	200	-	-	-	-	2 027
Asia and the Pacific	-	2 506	17	18	-	31	3 868	-	-	268	-	-	112	557	7 397
Europe and Commonwealth of Independent States	-	375	17	132	-	-	1 901	-	-	-	-	-	-	55	2 480
Latin America and the Caribbean	-	3 157	40	361	-	-	700	-	151	480	-	-	-	(21)	4 877
Interregional	1 367	280	1 149	1 385	58	99	1 062	977	2 334	-	67	-	-	1 994	10 772
Global	332	3 773	458	6 133	-	-	1 790	153	-	5	-	-	1 436	4 159	18 239
TOTAL	43 609	15 009	3 471	14 110	534	644	70 525	30 268	7 837	1 449	363	1 134	2 146	221 204	412 303

[a] Expenditures do not include overhead paid to executing/implementing agencies.
[b] See table 5(b).

Source: Bureau of Management, UNDP.

Table 5 (b). Breakdown of expenditures by country or area of penultimate column of table 5 (a), 1999
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Afghanistan	8	UNDP Afghanistan Emergency Trust Fund
	550	Sweden Trust Fund for the Project "Support to the Comprehensive Disabled Afghans Programme (CDAP)"
Angola	2 051	UNDP Trust Fund for Angola
Bangladesh	(65)	UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh (UNROB)
Bosnia and Herzegovina	7 162	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina
	5 277	UNDP/EEC Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton
	25	UNDP/EEC Trust Fund for Village Employment and Environment Programme
	1 028	European Union Support to Employment Creation in Targeted Areas
Botswana	499	UNDP/Sweden Trust Fund on Support of HIV/AIDS Programme in Botswana
Burundi	580	Sweden Trust Fund to Support Reconstruction and Reconciliation Activities in Burundi
Cameroon	259	Trust Fund with Norway for Support for Governance in Africa
Cambodia	8 350	Sweden Trust Fund for "Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre"
	1 927	Sweden Trust Fund for "Support to Cambodia Resettlement and Reintegration Programme (CARERE)"
	534	UNDP/Sweden Trust Fund on Support to Capacity Development for Socio-Economic Surveys and Planning
	2 824	UNDP Trust Fund for Capacity-Building in De-Mining Operations in Cambodia
	(641)	UNDP Trust Fund for Support to Local and National Elections in Cambodia
	3 947	UNDP/Sweden Trust Fund for "Support to Rural Development in Cambodia"
	1 922	UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration
Central African Republic	175	Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP
China	1 045	UNDP/Sweden Trust Fund for United Nations Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China
Costa Rica	140	UNDP/Spain Trust Fund for Support to Governance in Central America
	11	UNDP/UN-OCHA Trust Fund for Technical Assistance Activities
Croatia	588	UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia
	1 175	UNDP/Sweden Trust Fund to Support the Rehabilitation and Sustainable Development of War-torn Areas in Croatia
Democratic People's Republic of Korea	208	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme
Dominican Republic		UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
El Salvador	481	Trust Fund in Support of Peace-Building Activities in El Salvador
	94	UNDP/Spain Trust Fund for Support to Governance in Central America
	115	Support to the Joint Group in El Salvador
Equatorial Guinea	20	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries
Eritrea	(199)	Sweden Trust Fund for Support to the Programme for Refugee Reintegration and Rehabilitation of Resettlement Areas in Eritrea
Estonia	612	Trust Fund in Support of Estonia's State Programme for Integration of Non-Estonians into Estonian Society
	175	UNDP Trust Fund for the Baltic Republics
Ethiopia	40	UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project in Angola
Georgia	208	Sweden Trust Fund for Capacity-Building of the Public Defender's Office in Georgia
Guatemala	1 194	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala
	124	UNDP/Spain Trust Fund for Support to Governance in Central America
Guinea	(1)	Trust Fund with Norway for Support for Governance in Africa
Guinea-Bissau	31	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
	1 271	Trust Fund for Democratization Support and the Electoral Process in Guinea-Bissau
Haiti	1 018	UNDP Trust Fund for Assistance to the Haitian National Police
	49	UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti
	139	UNDP Trust Fund for Electoral Assistance to Haiti
Honduras	101	UNDP/Spain Trust Fund for Support to Governance in Central America
	40	UNDP/UN-OCHA Trust Fund for Technical Assistance Activities
	15	UNDP/Sweden Trust Fund in support of the project "Gobernabilidad Democratica-Honduras"
Indonesia	2 744	UNDP/Sweden Trust Fund on Support to Community Recovery Programme in Indonesia
	351	UNDP Trust Fund for the Indonesia Community Recovery Programme
Iraq	83 417	UNDP Trust Fund for the Iraq Programme
Kazakhstan	10	Sweden Trust Fund on Support to the project "Women in Local Politics in Kyrzi Orda and Semipalantinsk under the "Gender in Development Bureau"
Kyrgyzstan	16	Trust Fund in Support of Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan
	10	UNDP/Switzerland Trust Fund for Support to Aid Management and Aid Coordination in Kyrgyzstan
	93	Sweden/Kyrgyzstan Trust Fund for Governance Strengthening and Public Administration Reform

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Lao People's Democratic Republic	227	UNDP/Sweden Trust Fund for the Project Rural Access Planning and Infrastructure for Basic Needs
	2 524	UNDP/LAO PDR Trust Fund for Clearance of Unexploded Ordnance
Latvia	763	UNDP Trust Fund for the Baltic Republics
	89	UNDP/Sweden Trust Fund for Capacity Development of the Latvian National Human Rights Office
Liberia	15	Trust Fund with Norway for Support for Governance in Africa
	363	UNDP/Sweden Trust Fund on Support to Returning IDPs in Liberia
Lithuania	94	UNDP Trust Fund for the Baltic Republics
Mali	2 891	UNDP Trust Fund to Support the Peace Process in North Mali
Mongolia	346	UNDP/Sweden Trust fund on Support to the National Poverty Alleviation Programme in Mongolia
Mozambique	7 262	UNDP Trust Fund for the Mozambique Mine Clearance Programme
		Trust Fund for Emergency Assistance to the People's Republic of Mozambique
	2 382	UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector
	937	UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique
Namibia	26	UNDP Trust Fund for Namibia
Nicaragua	326	UNDP/Spain Trust Fund for Support to Governance in Central America
	10	UNDP/UN-OCHA Trust Fund for Technical Assistance Activities
Panama	257	UNDP/Spain Trust Fund for Support to Governance in Central America
Philippines	114	Belgium/Philippines Trust Fund in respect of the project "Human Resource Development for Governance and Livelihood for the Southern Philippines Council for Peace and Development
Republic of Moldova	12	Sweden/Moldova Trust Fund for the project "Women, Society and Politics"
Russian Federation	117	UNDP Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic
Rwanda	(1)	Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Rushashi
	17 569	UNDP Trust Fund for Rwanda
Senegal	78	Trust Fund with Norway for Support for Governance in Africa
Somalia	14	UNDP Trust Fund for Somalia
	112	UNDP/Sweden Trust Fund on Support to War-Torn Societies Project in Somalia
South Africa	1 387	UNDP Trust Fund for the United Nations Educational and Training Programme for Southern Africa (UNETPSA)

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Swaziland	215	Trust Fund with Norway for Support for Governance in Africa
Tajikistan	449	UNDP Trust Fund for Peace and Development in Tajikistan
The former Yugoslav Republic of Macedonia	117	Norway Trust Fund for Municipal Employment Assistance Programme in Macedonia
Uganda	8	Trust Fund with Norway for Support for Governance in Africa
United Republic of Tanzania	901	CIDA/UNDP Trust Fund for the Caribbean Project Development Facility
Uruguay	171	UNDP/EEC Trust Fund for the project Reserva de la Biosfera - Banados el Este, Uruguay
Viet Nam	34	Sweden Trust Fund for Strengthening Financial Policies and Institutions in Viet Nam
West Bank and Gaza	35 618	UNDP Fund for the Programme of Assistance to the Palestinian People
Yugoslavia	1 828	European Commission Financed Village Employment and Rehabilitation Programme(VERP)
	596	UNDP Trust Fund for the Kosovo Crisis
Zambia	10	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
Zimbabwe	219	UNDP/Sweden Trust Fund to Support Y2k Planning and Technical Support Project in Zimbabwe
Africa	88	Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities
	1 734	UNDP OHADA Trust Fund
	1 204	Trust Fund with Norway for Support for Governance in Africa
	126	UNDP Trust Fund to Support Governance in Africa
	804	African Training and Management Services
	182	UNDP/EEC Trust Fund for Support to African Governance Forum II
	477	UNDP/EEC Trust Fund Agreement for the Africa 2000 Network Programme: Grants in Burkina Faso, Cameroon and Uganda
Asia and the Pacific	224	UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and Waste Management in Bangladesh
	90	UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II
	243	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
Europe and the Commonwealth of Independent States	2	Trust Fund for Aral Sea Basin Programme
	53	Trust Fund in Support of National Capacity-Building in External Aid Resources Management
Latin America and the Caribbean	(21)	UNDP/Spain Trust Fund for Support for Governance in Central America

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Interregional	481	Government of Germany Trust Fund for UNDP/World Bank Energy Sector Management Assistance Programme
	449	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	(26)	UNDP Development Study Programme
	548	UNDP Trust Fund for Action on Development Issues
	477	UNDP Trust Fund for Council on Health Research for Development
	(1)	UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment in the Low-income Urban Areas in Thailand
	66	UNDP/DEVNET Trust Fund for Technological Information Pilot System
Global	842	Enhancement of Private Sector Role in Development
	28	Enhancement of Private Sector Role in Development
	166	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
	128	United Nations Fund for Science and Technology for Development
	(21)	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	228	UNDP Trust Fund to Support Micro-Finance and Enterprise Development
	255	UNDP/EEC Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries
	320	UNDP/Norway Trust Fund for AIJ Clean Development Project
	406	UNDP/Sweden Trust Fund for Support to the Sustainable Energy and Environment Division in the Area of Water Resources and Gender
	713	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative
	194	Trust Fund for the Follow-up Activities to the World Summit on Social Development, Phase II
	50	UNDP/Sweden Trust Fund for the project Energy and Women: Generating Opportunities for Development
	587	UNDP/Sweden Trust Fund on Support to the Technical Advisory Committee of the Global Water Partnership
	81	UNDP/Sweden Trust Fund on Support to the South American Regional Technical Advisory Committee (SAMTAC) of the Global Water Partnership
	21	UNDP/Sweden Trust Fund on Support to the South-East Asian Regional Technical Advisory Committee (SEATEC) of the Global Water Partnership
	161	UNDP Trust Fund for Capacity Development Assessment
TOTAL	221 204	

Source: Bureau of Management, UNDP.

Table 6. Funds and trust funds administered by UNDP, expenditures by executing agency and by country or area, 1999 *
(in thousands of United States dollars)

	UN	ILO	FAO	UNIDO	WORLD BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGO	NEX	DEX	OTHERS [b]	TOTAL
Afghanistan	-	-	-	-	-	558	-	-	-	7	-	-	-	-	-		-	565
Albania	-	-	-	-	-	87	-	-	-	-	-	-	-	-	34	-	-	121
Algeria	-	-	-	-	-	18	-	-	-	-	-	-	-	-	162		-	180
Angola	-	-	-	-	-	2 001	-	-	-	290	-	32	-	-	50		-	2 373
Argentina	-	-	-	-	-	515	-	-	-	74	-	-	-	-	185		-	774
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	730		-	730
Azerbaijan	-	-	-	-	-	2 747	-	-	-	5	-	-	-	-	129		-	2 881
Bahamas	-	-	-	-	-	13	-	-	-	-	-	-	-	-	46		-	59
Bangladesh	-	-	-	-	-	107	(65)	-	-	2	306	-	-	-	286		-	636
Barbados	-	-	-	-	-	195	-	-	-	-	-	-	-	-	20		-	215
Belize	-	-	-	-	-	278	-	-	-	-	-	-	-	-	202		-	480
Benin	-	-	-	-	-	100	-	-	10	50	-	-	-	-	860		-	1 020
Bhutan	-	-	-	-	-	116	-	-	-	63	550	-	-	-	1 009	-	-	1 738
Bolivia	-	-	-	-	-	347	-	-	-	4	-	-	-	-	479	-	-	830
Bosnia and Herzegovina	-	-	-	-	-	1 560	-	-	-	537	-	-	-	-	4 339	7 797	-	14 233
Botswana	-	-	-	-	-	246	-	-	68	50	-	-	-	-	540	-	-	904
Brazil	-	-	-	-	-	3 218	-	-	-	-	-	-	-	-	3 513	-	-	6 731
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	714	-	-	714
Burkina Faso	-	-	-	-	-	2 019	-	-	12	11	131	114	-	97	1 243	-	-	3 627
Burundi	-	-	-	-	-	273	-	-	-	118	24	146	-	-	873	-	-	1 434
Cambodia	-	-	-	-	534	15 156	-	-	-	300	-	-	-	-	72	4 976	-	21 044
Cameroon	-	-	-	-	-	10	-	-	-	-	-	-	-	32	259	-	-	301
Cape Verde	-	-	-	-	-	(2)	-	-	42	11	656	-	-	-	276	-	-	983
Central African Republic	504	-	-	-	-	690	-	-	0	35	-	-	-	-	96	-	-	1 325
Central America	-	-	-	-	-	268	-	-	19	12	-	-	-	-	-	-	-	297
Chad	-	-	-	-	-	-	-	-	135	38	-	-	-	-	349	-	-	522
Chile	-	-	-	-	-	87	-	-	-	-	-	-	-	-	471	-	6	564
China	1 425	-	-	20	-	547	-	-	-	4	-	-	-	-	7 808	-	635	10 439
Colombia	-	-	-	-	-	173	-	-	-	-	-	-	-	-	570	-	-	743
Comoros	-	-	-	-	-	4	-	-	-	24	248	-	-	-	108	-	-	384
Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	-	-	19
Costa Rica	-	-	-	-	-	747	-	-	-	-	-	-	-	-	352	-	-	1 099
Côte d'Ivoire	-	-	-	-	-	220	-	-	-	-	-	-	-	-	375	-	-	595
Croatia	-	-	-	-	-	1 979	-	-	-	-	-	-	-	-	-	-	-	1 979
Cuba	-	-	-	-	-	38	-	-	-	-	-	-	-	-	393	-	-	431
Democratic People's Republic of Korea	-	-	-	-	-	225	-	-	-	3	-	-	-	-	48	-	-	276
Democratic Republic of the Congo	-	-	-	-	-	5	-	-	-	-	-	-	-	-	78	-	-	83
Djibouti	-	-	-	-	-	-	74	-	23	-	-	-	-	-	260	-	-	357
Dominica	-	-	-	-	-	-	-	-	-	10	-	-	-	-	194	-	-	204
Dominican Republic	-	-	-	-	-	421	-	-	-	64	-	-	-	-	211	-	-	696

Table 6 (continued)
(in thousands of United States dollars)

	UN	ILO	FAO	UNIDO	WORLD BANK	UNOPS	UNICHS	IFC	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGO	NEX	DEX	OTHERS [a]	TOTAL
Ecuador	-	-	-	-	-	106	-	-	-	157	-	48	-	-	355	-	-	668
Egypt	-	-	-	-	-	1 028	-	-	-	27	-	-	-	-	1 456	-	-	2 511
El Salvador	-	-	-	-	-	36	-	-	-	-	-	-	-	64	776	-	115	1 011
Equatorial Guinea	-	-	-	-	-	20	-	-	-	1	-	-	-	-	4	-	-	25
Eritrea	-	-	8	-	-	85	-	-	52	21	-	-	-	-	1 021	-	-	1 185
Estonia	-	-	-	-	-	-	-	-	-	5	-	-	-	-	899	-	-	904
Ethiopia	-	-	-	-	-	12	-	-	3	-	702	-	-	-	637	-	40	1 394
Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	-	-	160
Gabon	-	-	-	-	-	52	-	-	-	-	-	-	-	-	305	-	-	357
Gambia	70	-	-	-	-	11	-	-	1	96	-	-	-	-	52	-	-	230
Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ghana	-	-	-	-	-	10	-	-	-	239	-	-	-	17	383	-	-	649
Grenada	-	-	-	-	-	311	-	-	-	7	-	-	-	-	331	-	-	649
Guatemala	-	-	-	-	-	-	-	-	-	8	-	-	-	-	18	-	-	26
Guinea	-	-	-	-	-	127	-	-	-	64	-	-	-	-	2 748	-	-	2 939
Guinea-Bissau	(63)	-	-	-	-	10	-	-	-	-	-	-	-	-	805	-	-	824
Guyana	-	-	-	-	-	-	-	-	-	28	-	-	-	-	12	1 271	-	1 228
Haiti	-	-	-	-	-	1	-	-	-	39	-	-	-	-	178	-	-	218
Honduras	-	-	-	-	-	1 283	-	-	-	56	37	-	-	-	731	-	-	2 107
India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 026	-	-	1 026
Indonesia	-	-	-	-	-	4 244	-	-	-	9	-	7	-	31	2 622	-	-	6 913
Iran (Islamic Republic of)	-	-	-	-	-	2 364	-	-	-	5	-	-	-	133	3 368	-	-	5 880
Iraq	58 206	-	-	-	-	671	-	-	-	-	-	-	-	-	199	-	-	1 070
Jamaica	-	-	-	-	-	863	-	-	-	-	-	-	-	-	13	28 335	-	83 417
Japan	-	-	-	-	-	(80)	-	-	-	69	-	-	-	-	382	-	-	371
Jordan	-	-	-	-	-	-	-	-	-	118	-	-	-	-	-	-	-	118
Kazakhstan	-	-	-	-	-	382	-	-	-	-	-	-	-	45	2 760	-	25	3 231
Kenya	53	-	-	-	-	168	-	-	5	121	-	-	-	-	202	-	-	549
Kuwait	-	-	-	(6)	-	336	-	-	110	5	-	133	-	60	422	-	-	1 066
Kyrgystan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	-	41	73
Lao People's Democratic Republic	-	-	-	-	-	26	-	-	30	103	-	-	-	-	597	-	-	756
Latvia	-	-	-	-	-	10	9	-	-	431	9	3	-	-	4 972	-	-	5 434
Lebanon	-	-	-	-	-	876	-	-	-	-	-	-	-	40	888	-	-	1 804
Lesotho	-	-	-	-	-	63	-	-	-	18	5	114	-	(10)	876	-	-	843
Liberia	-	-	-	-	-	(1)	-	-	-	1	-	-	-	-	174	-	-	196
Lithuania	-	-	-	-	-	378	-	-	-	-	-	-	-	97	-	-	-	478
Madagascar	-	-	-	-	-	503	-	-	-	-	-	-	-	36	54	13	-	606
Malawi	4	-	-	-	-	430	-	-	-	-	-	-	-	-	1 209	-	-	1 639
Malaysia	-	-	-	-	-	125	-	-	36	72	108	-	-	-	3 409	-	-	3 754
Maldives	-	-	-	-	-	472	-	-	-	-	-	-	-	-	204	-	-	676
	-	-	-	-	-	5	-	-	-	8	-	-	-	-	127	-	-	140

Table 6 (continued)
(in thousands of United States dollars)

	UN	ILO	FAO	UNIDO	WORLD BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGO	NEX	DEX	OTHERS [a]	TOTAL
Mali	-	-	-	-	-	358	-	-	-	34	639	-	-	-	5 655	-	-	6 686
Marshall Islands	-	-	-	-	-	-	-	-	-	4	-	-	-	-	138	-	-	142
Mauritania	-	-	77	-	-	287	-	-	39	7	53	-	-	-	1 563	-	-	2 026
Mauritius	-	-	-	-	-	137	-	-	-	-	-	-	-	-	23	-	-	160
Mexico	-	-	-	-	-	161	-	-	-	-	-	1	-	-	930	-	-	1 092
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Moldova	-	-	-	-	-	10	-	-	-	-	-	-	-	-	189	-	-	199
Mongolia	-	-	-	-	-	-	-	-	-	28	-	-	-	-	867	-	-	895
Morocco	-	-	-	-	-	70	-	-	-	-	-	-	-	28	27	-	-	125
Mozambique	-	-	-	-	-	3 076	-	-	-	35	1	-	476	44	8 758	-	-	12 390
Namibia	-	-	-	-	-	26	-	-	-	5	-	-	-	-	-	-	-	31
Nepal	-	-	711	-	-	875	-	-	-	22	214	-	-	-	2 160	-	-	3 982
Nicaragua	-	-	-	-	-	191	-	-	-	-	679	-	-	52	595	-	-	1 517
Niger	-	-	-	-	-	1	15	-	4	12	-	-	-	-	1 357	-	-	1 389
Nigeria	-	-	-	-	-	2 137	-	-	-	852	-	-	-	-	32	-	-	3 021
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	-	12
Oman	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	-	-	15
Pacific Multi Islands	-	-	-	-	-	-	-	-	-	-	-	322	-	-	-	-	-	322
Pakistan	-	-	-	-	-	207	-	-	-	-	-	(9)	-	-	517	-	-	715
Panama	-	-	-	-	-	20	-	-	-	-	-	-	-	-	788	-	-	808
Papua New Guinea	-	-	-	-	-	441	-	-	-	88	-	-	-	-	51	-	-	580
Paraguay	-	-	-	-	-	52	-	-	-	-	-	-	-	-	124	-	-	176
Peru	22	-	-	-	-	473	-	-	-	205	-	-	-	-	757	-	-	1 457
Philippines	-	-	-	-	-	405	-	-	-	4	-	(7)	-	32	1 242	-	-	1 676
Poland	-	-	-	-	-	130	-	-	-	-	-	-	-	-	22	-	-	152
Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74	-	-	74
Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 037	-	-	1 037
Rwanda	154	-	-	-	-	(1)	1 543	-	-	158	-	9	-	-	10 451	5 449	-	17 763
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	19	-	-	-	-	58	-	-	77
Samoa	-	-	-	-	-	-	-	-	-	10	-	-	-	-	18	-	-	28
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	12	(6)	-	-	-	395	-	-	401
Senegal	-	-	-	-	-	462	-	-	55	10	298	-	-	-	203	-	-	1 026
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44	-	-	44
Sierra Leone	-	(6)	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215	-	-	215
Somalia	-	-	-	-	-	126	-	-	-	47	-	18	-	-	-	-	-	191
South Africa	-	-	-	-	-	1 387	-	-	-	9	-	-	-	-	4	-	-	1 400
South Pacific	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4

Table 6 (continued)
(in thousands of United States dollars)

	UN	ILO	FAO	UNIDO	WORLD BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGO	NEX	DEX	OTHERS [b/]	TOTAL
Sri Lanka	-	-	-	-	-	235	-	-	-	12	-	-	-	-	279	-	-	526
Sudan	-	242	-	-	-	(1)	-	-	136	111	33	-	-	-	701	-	-	1 222
Suriname	-	-	-	-	-	-	-	-	-	7	-	68	-	-	12	-	-	87
Swaziland	-	-	-	-	-	7	-	-	75	5	-	-	-	-	273	-	-	360
Syrian Arab Republic	-	-	-	-	70	668	-	-	-	-	-	11	-	-	547	-	-	1 296
Tajikistan	-	-	-	-	-	449	-	-	39	-	-	-	-	-	181	-	-	669
Thailand	-	-	-	-	-	1 816	-	-	-	-	-	-	-	-	116	-	-	1 932
The former Yugoslav Republic of Macedonia									-	-	-	-	-	-	117	-	-	117
Togo	-	-	-	-	-	796	-	-	-	8	65	-	-	-	80	-	-	950
Trinidad and Tobago	-	-	-	-	-	284	-	-	-	1	-	-	-	-	168	-	-	453
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6
Tunisia	-	-	-	-	-	163	-	-	-	-	-	-	-	-	122	-	-	285
Turkey	-	-	-	-	-	233	-	-	-	-	-	-	-	-	77	-	-	310
Turkmenistan	-	-	-	-	-	-	-	-	10	-	-	-	-	-	102	-	-	112
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	10
Tuvalu	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	9
Uganda	-	-	-	37	-	198	-	-	59	28	2 694	22	-	-	1 279	-	-	4 317
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	-	8
United Republic of Tanzania	-	-	-	-	-	467	-	-	290	26	344	-	-	-	1 617	-	-	2 744
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 222	-	-	1 222
Uzbekistan	-	-	-	-	-	1 199	-	-	53	2	-	-	-	-	129	-	-	1 383
Vanuatu	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	20	32
Venezuela	-	-	-	-	-	502	-	-	-	-	-	-	-	-	512	-	-	1 014
Viet Nam	-	-	-	-	-	167	-	-	-	99	1 142	-	-	-	3 209	-	34	4 651
West Bank and Gaza	-	-	-	-	-	37 249	-	-	-	314	-	161	-	-	1 466	-	-	39 190
Yemen	-	-	-	-	-	1 081	758	-	-	156	-	-	-	-	1 029	-	-	3 024
Yugoslavia	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	1 828	596	2 442
Zambia	-	-	-	-	-	1	-	-	-	52	-	-	-	-	1 412	-	-	1 465
Zimbabwe	38	-	-	-	-	298	-	-	74	-	-	-	-	-	1 649	-	-	2 057
Africa	(6)	-	23	620	-	8 398	-	805	227	201	91	230	-	2 013	495	-	166	13 263
Arab States	-	-	-	-	-	196	-	-	-	-	-	311	-	202	1 318	-	-	2 027
Asia and the Pacific	-	-	-	27	224	763	-	-	17	18	-	429	-	2 048	3 121	-	750	7 397
Europe and the Commonwealth of Independent States	-	-	-	-	-	1 877	-	-	17	132	-	124	-	251	79	-	-	2 480
Latin America and the Caribbean	-	-	-	-	-	535	-	-	40	381	-	753	-	2 357	474	(21)	378	4 877
Interregional	-	-	-	-	500	5 967	-	-	752	1 386	1 281	-	58	280	530	18	-	10 772
Global	410	-	-	82	-	5 205	-	-	458	6 133	556	3 168	-	376	-	131	1 720	18 239
TOTAL	58 797	234	817	780	1 328	129 893	2 334	805	2 900	14 110	10 858	6 208	534	8 345	122 037	47 797	4 526	412 303

[a/] Expenditures do not include overhead paid to executing/implementing agencies.
[b/] Includes expenditures reported by ASDB, ECLAC, ESCAP, ESCWA, IFC, IMF, IMO, UNCTAD, UNICEF, UNITAR, WHO and WMO

Source: Bureau of Management, UNDP.

United Nations DP/2000/23/Add.3

Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.: General
10 May 2000

Original: English

Annual session 2000
13-25 June 2000, Geneva
Item 10 of the provisional agenda
Annual report of the Administrator for 1999

Addendum

Reports of the Joint Inspection Unit

1. In 1999, UNDP contributed to the preparation of several reports of the Joint Inspection Unit (JIU) through its direct inputs as well as through its inputs and comments via the Administrative Committee on Coordination (ACC). The reports included: (a) Review of the Administrative Committee on Coordination and its machinery (JIU/REP/99/1); (b) An evaluation of the United Nations International Research and Training Institute for the Advancement of Women — INSTRAW (JIU/REP/99/2); and (c) Results-based Budgeting: the experience of United Nations system organizations (JIU/REP/99/3).

2. The present report summarizes the general scope of the JIU reports and highlights recommendations of particular relevance to UNDP, noting the comments made by UNDP to the final reports and indicating any particular points for consideration or action by the Executive Board.

Review of the Administrative Committee on Coordination and its Machinery (JIU/REP/99/1)

Scope

3. The objective of the report is to contribute to ongoing initiatives geared at strengthening the effectiveness and impact of the ACC and its machinery and at improving its interaction with intergovernmental bodies in general and with those having a mandate for system-wide coordination in particular. The report concludes that ACC is the only forum that brings together the executive heads of all organizations of the United Nations system, under the chairmanship of the Secretary-General. Recent initiatives, in line with the guiding principles agreed upon by ACC, have brought a better sense of leadership and ownership among ACC members. As a unique forum for furthering inter-secretariat cooperation and coordination in the United Nations system, ACC should remain relevant to all its participating organizations, in a constantly evolving international environment. ACC is increasingly involved with policy issues and, in a world of global communications where the image is often the message, the current name may wrongly convey the message that it deals only with the administrative aspects of coordination. The report therefore contains a recommendation that executive heads should pursue more actively their consideration of a new name for ACC.

Recommendations of interest to UNDP

4. The recommendations contained in the report call for, *inter alia*: (a) executive heads to continue to abide by the guiding principles that have set conditions for

00-43892 (E) 070600

improving the effectiveness and impact of ACC by reinforcing their unity of purpose — they should reinforce the leadership role of the Secretary-General as Chairman of ACC, and the lead role of other executive heads and their respective organizations as lead agencies in their specific mandates and competencies; (b) ACC to continue to demonstrate the relevance and impact of its work by addressing issues that lend themselves to system-wide scrutiny, by developing policy-oriented and forward-looking agendas, by ensuring a more action-oriented implementation of its outcomes; (c) executive heads to submit in due course a proposal for a new name for ACC that would better reflect the changes in ACC scope and functions to the Economic and Social Council; (d) ACC to implement new working methods to facilitate interaction among the four standing committees, to ensure a comprehensive look at all issues by the Organizational Committee of ACC before ACC meetings, to ensure empowerment of the Organizational Committee, the Consultative Committee on Programme and Operational Questions (CCPOQ) and the Consultative Committee on Administrative Questions (CCAQ); (e) ACC to keep streamlining its coordination mechanisms as the targets through periodic reviews of the structure of the ACC machinery and, in this context, to propose ways and means for avoiding duplications in the area of staff training, to pursue the review of the ACC Subcommittee on Nutrition and to examine the need to have the Inter-Agency Standing Committee (IASC) become part of the ACC machinery; (f) all members of ACC to provide secretariat support for ACC; (g) the Secretary-General to submit to the Economic and Social Council indications on efforts made towards a system-wide coordinated management of information; (h) ACC to promote web sites under pertinent activities; (i) the General Assembly to call upon Member States to complement inter-agency coordination efforts by secretariats; (j) legislative bodies that have not yet done so, to request the executive head to submit, under a specific agenda item, a periodic report on measures taken or envisaged to ensure appropriate coordination and to reinforce the unity of purpose of the system as a whole; (k) legislative bodies to request from executive heads a more complete and transparent submission of financial implications related to the inter-agency coordination process; (l) the General Assembly to reaffirm its own role in approving, on behalf of the system, the total budgets of all jointly financed secretariats.

Comments by UNDP

5. UNDP, through its direct participation in ACC and its machinery, has provided its own comments in the context of ACC itself. These comments were integrated in the note of the Secretary-General transmitted for the consideration of the members of the General Assembly and which reflects the Secretary-General's own comments as well as those of the Administrative Committee on Coordination (A/54/288/Add.1). UNDP fully supports the comments provided by the note of the Secretary-General. The General Assembly is expected to consider and take full action on this item of its agenda of the resumed fifty-fourth session in 2000. UNDP is also in agreement with the general comments of ACC on the JIU report: (a) ACC members welcome the objective of the report and its timeliness in the context of the reforms within the United Nations system as well as the ongoing transformation in the functioning of ACC and its subsidiary machinery; (b) ACC members further note that the review of the reform of ACC presented in the report gives a balanced assessment of the evolution of the Committee and of the new culture of consultation and cooperation within which ACC now operates; (c) ACC members have unceasingly pursued ideas and initiatives to strengthen their ability to coordinate system-wide activities and to promote closer cooperation within the system in the pursuit of common goals of member states; (d) ACC members recognize that a fundamental shift in culture and attitude of its membership is making it possible to use new and more effective modalities of coordination; (e) the reform of ACC has been an integral part of the overall reform of the United Nations system. ACC has recognized that a common feature of the reform processes has been a strong emphasis on broadening partnership within the system, as well as with other international organizations and the wider civil society; (f) with regard to ACC interactions with intergovernmental bodies, particularly the Economic and Social Council, it is to be noted that this has been greatly facilitated and encouraged by the transformations that have been taking place within the Council itself. The renewal of the Council has been paralleled and encouraged by a new spirit of motivation and a growing culture of consultation and

cooperation in ACC; (g) both individually and collectively, the ACC executive heads are renewing their efforts to engage their governing bodies more systematically on system-wide issues and concerns; (h) the ongoing renewal in the Economic and Social Council has enabled the Council to carry out its coordination function in a more meaningful manner i.e., the extensive dialogue between the Council and the Bretton Woods institutions; (i) in its own deliberations, the Council's new working methods have made it possible for the system to have a more business-like discussion on issues of concern for the international community, share information and seek policy guidance from Member States. The revitalization of the Economic and Social Council and the renewed dialogue with the United Nations system is creating a new environment that provides for improved coordination; (j) the recent reforms have thus gone a long way to achieving greater policy coherence and functional complementarity within the system, strengthening the system's collective capacity for forward planning and strategic thinking and enhancing the system's flexibility and rapid response capacity to major international developments and crises; (k) the executive heads remain committed to seeking further improvements that could serve to enhance relevance and effectiveness in the activities, structures and methods of work of ACC machinery; (l) ACC members consider the JIU report timely and helpful in their own efforts to further the transformation of ACC and its machinery. In 2000, ACC is expected to take further decisions on the future of its work and working methods, keeping in mind the JIU analysis and recommendations.

An Evaluation of the United Nations International Research and Training Institute for the Advancement of Women (INSTRAW) (JIU/REP/99/2)

Scope

6. The objective of the report was to facilitate a decision by Member States on the future of the United Nations International Research and Training Institute for the Advancement of Women. The Institute is dependent on voluntary contributions like many other entities, funds and programmes of the United Nations and so has suffered from the decline in contributions for official development assistance in recent years.

Recommendations of interest to UNDP

7. Among the key recommendations of the report are that: (a) the Institute should continue its work to fulfil its mandate with the commitment — and recommitment — of Member States, notably through their voluntary contributions; (b) several actions are required to raise the visibility of the Institute, strengthen its resource mobilization function, and raise the rate of return to fund-raising activities; (c) the Institute should be appropriately staffed in terms of quality and quantity; (d) the administrative arrangements with the United Nations Secretariat should be improved; (e) Member States could consider an amendment to the statute of INSTRAW to permit a subvention from the United Nations regular budget; (f) Member States should restate their commitment to the mandate of INSTRAW in the context of United Nations programmes for the advancement of women. The division of labour between the Division for the Advancement of Women, INSTRAW and the United Nations Development Fund for Women should be carefully monitored to avoid overlap and duplication; (g) the Institute should develop a vision of the future by putting forward the "Strategic Plan and Work Programme 2000-2003" and by developing strategic partnerships with other United Nations organizations, bodies, programmes and funds.

Comments by UNDP

8. UNDP fully shares the JIU view on INSTRAW. The United Nations needs and could benefit from a strengthened institution like INSTRAW that can provide a coordinated approach to research and training to support gender equality and women's empowerment. In that context, UNDP and INSTRAW have recently developed a new strategic partnership that provides for the establishment of an electronic gender awareness, information and networking system (GAINS) for disseminating information from all countries, conducting research, engaging in capacity-building and networking, taking into account the special needs of developing countries. Additionally, UNIFEM and the Division for the Advancement of Women, which

together with INSTRAW founded the Women Watch web site (http://www.un.org/womenwatch), can cooperate closely with INSTRAW and UNDP on GAINS in using new information and communication technologies to support a strengthened United Nations system on behalf of women. Women Watch is the electronic gateway to information about women produced by United Nations organizations. UNDP, as well as the resident coordinator system at the field level, will continue to draw on INSTRAW expertise in evaluating and formulating activities under their mandates.

Results-based Budgeting: the experience of United Nations system organizations (JIU/REP/99/3)

Scope

9. The objective of the report is to learn from the experience of other United Nations system organizations with results-based budgeting (RBB) for assisting Member States in considering the proposal on results-based budgeting for the United Nations. The report concludes that: (a) the applicability of the experience of the specialized agencies and the International Atomic Energy Agency (IAEA) with RBB, and RBB-like techniques to the United Nations are somewhat limited in view of the still preliminary level of development of RBB in the other organizations; (b) the experience of the specialized agencies and IAEA has been mixed with regard to concerns raised about the use of RBB for the United Nations; (c) their experience indicates problems or difficulties that require special attention, notably in the area of definitions, measurements, approaches; (d) their experience has revealed the increased governance function by Member States (as a result of RBB), the importance of a medium-term plan; the need for qualitative and quantitative analysis of results; (e) there is a growing common understanding across organizations of the use of RBB techniques to achieve increased transparency and accountability; (f) like other methodologies, the benefit of the RBB technique will be determined by the care and judgement of both the Secretariat and Member States in their concerted efforts to apply it; (g) success will be conditioned by a climate of trust and understanding between Member States and the Secretariat.

Recommendations of interest to UNDP

10. The key recommendations of the report are the following: (a) in order to ensure appropriate guidance from Member States in resolving the problem of the lack of agreed definitions for key RBB terms, the glossary of financial and budgetary terms should be reviewed and commented upon by the appropriate bodies of the United Nations system organizations; (b) an open-ended working group should be established at the level of the Fifth Committee of the General Assembly; (c) subject to a General Assembly decision to use RBB for the United Nations, the United Nations Staff College and the United Nations Institute for Training and Research (UNITAR) should be invited to conduct seminars and workshops to help to familiarize staff and representatives of Member States with RBB; (d) future reporting on RBB should include a comprehensive assessment of changes that would be required to ensure that the organization is ready for RBB; (e) the Secretary-General should submit to the General Assembly a report with recommendations on how to reflect external factors in the accountability of programme managers under RBB; (f) the Committee for Programme and Coordination and the Advisory Committee for Administrative and Budgetary Questions should be invited to comment on their respective roles under RBB.

Comments from UNDP

11. UNDP endorses the six overall recommendations with the following comments: (a) the concept "activity-based costing" (ABC), which is an intrinsic element of RBB, is not referred to by the JIU. A full application of the RBB approach would entail an identification of which activities contribute to specific goals and results and what the costs of each of the activities would be. This ABC element may or may not be fully feasible in the United Nations context but it would be very useful to assess to what extent it could become part of the approach (or has been already applied); (b) the recommended effort to harmonize key RBB terms should also cover the definition of "programme budgets" and related terms. In other words, it should be

clear when RBB covers budget items and when it covers programme items.

Executive Board action

12. The Executive Board may wish to take note of the present report, particularly those aspects of the JIU reports highlighted that have particular relevance to the work of UNDP.